

Hearing Outcomes
Subcommittee No. 3
10:30 a.m., Monday, May 5, 2008

Vote-Only Agenda

4140 Office of Statewide Health Planning and Development (OSHPD)

- Vote-Only Issue 1: Seismic Safety Deadline Extension
Action: Approved as budgeted.
Vote: 3-0
Senator Padilla also requested a list of the hospitals that eventually apply for the extension.
- Vote-Only Issue 2: Technical Adjustment to Provide Direct Appropriation from the Mental Health Services Fund
Action: Approved the technical adjustment.
Vote: 3-0
- Vote-Only Issue 3: Mental Health Loan Assumption Program.
Action: Approved as budgeted for 2008-09 only. OSHPD will need to submit a BCP for additional resources and positions for 2009-10.
Vote: 2-1 (Wyland)
- Vote-Only Issue 4: Song-Brown Program
Action: Removed the remaining \$4.5 million General Fund from the program and backfilled it with \$4.5 million in funding from the California Health Data Planning Fund in 2008-09 on a one-time basis.
Vote: 3-0

4200 Department of Alcohol and Drug Programs (ADP)

- Vote-Only Issue 5: Problem and Pathological Gambling Treatment Services
Action: Approved the spring Finance Letter.
Vote: 3-0
- Vote-Only Issue 6: Problem Gambling Prevention Program
Action: Approved the requested increase in expenditure authority. Approved \$60,000 of the funding from the California State Lottery as ongoing and \$190,000 as one-time funding.
Vote: 3-0
Senator Padilla also requested a description of how OPG dollars are being spent.

Vote-Only Issue 7: Health Insurance Portability and Accountability Act (HIPAA)
Budget Balancing Reduction

Action: Approved the reduction.

Vote: 3-0

4700 Department of Community Services and Development (CSD)

- Vote-Only Issue 8: Prisoner Reentry Initiative (PRI) Program

Action: Approved the spring Finance Letter.

Vote: 3-0

5175 Department of Child Support Services (DCSS)

- Vote-Only Issue 9: Selected Budget Balancing Reduction (BBR) Proposals

Action: Approved the reductions to the locate and intercept contracts and to customer operations.

Vote: 3-0

- Vote-Only Issue 10: State Disbursement Unit (SDU) Bank Exceptions

Action: Approved as budgeted.

Vote: 2-1 (Wyland)

5180 Department of Social Services (DSS)

- Vote-Only Issue 11: Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project

Action: Approved the continuation of two limited-term positions; rejected the requested transfer of funding from local assistance to state operations.

Vote: 3-0

- Vote-Only Issue 12: Child Welfare Services: Resources Family Pilot Program (AB 340)

Action: Rejected the requested state operations funding and positions and local assistance funding, and adopted the following trailer bill language to delay implementation for two years:

“The effective date of the provisions of Chapter 464, Statutes of 2007 shall be delayed until July 1, 2010.”

Vote: 3-0

- Vote-Only Issue 13: Public Social Services Hearings (AB 921)

Action: Rejected the requested funding and position.

Vote: 3-0

- **Vote-Only Issue 14:** California Food Assistance Program Budget Balancing Reduction
Action: Rejected the proposed ten percent reduction.
Vote: 2-1 (Wyland)
- **Vote-Only Issue 15:** Interim Statewide Automated Welfare System (ISAWS) Migration Project
Action: Rejected the proposal to cancel the project; approved the alternative proposal to maintain the project; and adopted placeholder trailer bill language to continue the ISAWS Migration project.
Vote: 3-0
- **Vote-Only Issue 16:** Foster Family Home and Small Family Home Insurance Fund Reduction
Action: Approved a one-time reduction of \$2.8 million General Fund.
Vote: 3-0
- **Vote-Only Issue 17:** Cash Assistance Program for Immigrants (CAPI) Advocacy Program
Action: Adopted trailer bill language to extend the sunset of the CAPI advocacy program until July 1, 2011. Adopted placeholder supplemental report language to require the Department of Social Services to report by July 1, 2010, by county, on the number of SSI applications filed by CAPI recipients through the advocacy program; the number of SSI applications approved; and the amount of the savings resulting from the program.
Vote: 3-0

Discussion Agenda

5180 Department of Social Services (DSS)

- **DSS Issue 1:** Disability Determination Service Division
Action: Rejected the proposed reduction in funding and positions; eliminated the four limited term positions and \$401,000 (\$200,000 General Fund) provided for 2008-09 to address the backlog, since the backlog has been eliminated.
Vote: 2-1 (Wyland)
- **DSS Issue 2:** Food Stamp Administrative Reduction
Action: Held open.

4700 Department of Community Services and Development (CSD)

- **CSD Issue 1:** Naturalization Services Program Reduction
Action: Held open.